

STATUS OF VILLAGE ELECTRIFICATION AT THE START OF RGGVY SCHEME

Sl No.	Name of the District	Total No. of Blocks as per 2001 census	Total No. of villages as per 2001 census	Total No. of inhabited villages as per 2001 census	Total No. of electri-fied villages (as per new defitn)	Percentage of electrification
1	Jaintia Hills	4	499	467	349	74.73
2	Ri-Bhoi	2	570	543	404	74.40
3	East Khasi Hills	7	962	920	661	71.85
4	South Garo Hills	3	627	595	263	44.20
5	West Garo Hills	7	1537	1469	791	53.85
6	East Garo Hills	4	888	864	461	53.36
7	West Khasi Hills	5	943	924	499	54.00
	Grand Total	32	6026	5782	3428	59.29

SANCTIONED COVERAGE UNDER RGGVY SCHEME

Sl No.	Name of the District	No. of Villages to be covered for electrification under the Scheme			Elect. Vill included in the Scheme for Extensifi-cation			No. of BPL Rhh to be covered under the Scheme	Sanctioned Cost (Rs. In Lakhs)
		RE			RE			RE	RE
		UEV	DEV	Total (UEVs)	EVs with adtl. Infra-structure	EVs without adtl. Infra-structure	Total (EVs)		II
1	Jaintia Hills	11	50	61	191	169	360	12074	3532.35
2	Ri-Bhoi	39	33	72	308	107	415	9647	2104.04
3	East Khasi Hills	0	19	19	410	424	834	14208	2038.64
4	South Garo Hills	364	15	379	31	217	248	5384	7372.95
5	West Garo Hills	534	123	657	516	300	816	40543	10731.81
6	East Garo Hills	361	109	470	335	0	335	15059	8214.73
7	West Khasi Hills	224	20	244	126	380	506	17592	4517.19
	Grand Total	1533	369	1902	1917	1597	3514	114507	38511.71

UEV :Un-electrified Villages

EV :Electrified Villages

ANNEXURE-III
INFRASTRUCTURE TO BE CREATED UNDER RGGVY SCHEME

District	Length of Lines (Km)			Sub-Stations (MVA)	
	33 KV	11 KV	LT	33/11 KV	11/0.4 KV
Jaintia Hills	Nil	641.87	411.53	Nil	9.679
Ri Bhoi	Nil	232.00	549.15	Nil	5.700
East Khasi Hills	Nil	173.60	503.00	Nil	5.723
South Garo Hills	81	1370.50	564.80	2 x 1.6	7.835
West Garo Hills	13	1923.25	1374.85	1 x 1.6	5.182
East Garo Hills	38	1376.85	1146.98	2 x 1.6	11.242
West Khasi Hills	Nil	863.50	513.95	Nil	4.262
TOTAL	132.00	6581.57	5064.26	8.00	49.623

ANNEXURE-IV

DETAILS OF ONGOING 10TH PLAN RGGVY PROJECT IN JAINTIA HILLS DISTRICT

Sl No	Particulars	No. of DEVS,UEVS&EVS for 11kV VEI Work & BPL Rhh					No. of EVS for BPL Rhh Only	***Total No. of EVS under the scheme	Total No. of Vill. covered under the scheme	No. of BPL Rhh	Remarks
		DEVS	UEVS	Total	EVS	Total	EVS	Total	Total	Total	
A	SANCTIONED SCOPE OF WORK	50	18	68	205	273	155	360	428	14029	*** As per DPR/ Sanction, the figure is 374. It was detected later that inside 374, there are 14 villages which is under urban and hence it was omitted as per RGGVY criteria, leaving 360 as a final figure.
B	Un-inhabited			0	1	1		1	1	4	
C	Non Viable		7	7		7		0	7	33	
D	Duplicacy in LOA			0		0		0	0		
E	Already electrified			0		0		0	0		
F	Border Problem			0		0		0	0		
G	Reduction on account of actual survey					0		0	0	3960	
H	SUB TOTAL (B+C+D+E+F+G)	0	7	7	1	8	0	1	8	3997	
I	Reduce Scope of work (A-H)	50	11	61	204	265	155	359	420	10032	
J	Addition on actual survey			0	14	14		14	14	2042	
K	Reduction on actual survey		0	0		0	14	14	14		
L	Actual Scope of work as per survey (A-H)	50	11	61	218	279	141	359	420	12074	
M	Completed as on 31.03.2010	50	7	57				299		9050	
N	Expenditure as on 31.03.2010 (in lakhs)	2168.15									

Sl No	Particulars	11 KV Line	Distribution Transformers					LT line works		No. of BPL Rhh.	
		3 Phase (Kms)	25 KVA (3 Ph)	16 KVA (3 Ph)	16 KVA (1 Ph)	10 KVA (1 Ph)	5 KVA (1 Ph)	TOTAL	3 Phase (Kms)		1 Phase (Kms)
1	Original Sanctioned	642.00	316	55	0	70	0	441	0.00	255.00	14029
2	Revised Sanction	641.87	317	64	0	73	0	454	87.48	324.05	12074
3	Completed as on 31.03.2010	471.4	233	49	0	54	0		62.675	179.6	9050

DETAILS OF ONGOING 10TH PLAN RGGVY PROJECT IN RI BHOI DISTRICT

Sl No	Particulars	No. of DEVS,UEVS&EVS for 11kv VEI Work & BPL Rhh					No. of EVS for BPL Rhh Only	Total No. of EVS under the Scheme	Total No. of Vill. covered under the scheme	No. of BPL Rhh
		DEVS	UEVS	Total	EVS	Total	EVS	Total	Total	Total
A	SANCTIONED SCOPE OF WORK	34	72	106	84	190	339	423	529	9647
B	Un-inhabited		7	7	2	9		2	9	114
C	Addl. Infrastructure not required.			0	1	1		1	1	
D	Duplicacy in LOA		1	1	4	5		4	5	12
E	Already electrified		1	1		1		0	1	
F	Border Problem	1	26	27	1	28		1	28	417
G	Reduction on account of actual survey					0		0	0	2996
H	SUB TOTAL (B+C+D+E+F+G)	1	35	36	8	44	0	8	44	3539
I	Reduce Scope of work (A-H)	33	37	70	76	146	339	415	485	6108
J	Addition on actual survey		2	2	232	234		232	234	3539
K	Reduction on actual survey		0	0		0	232	232	232	
L	Actual Scope of work as per survey (A-H)	33	39	72	308	380	107	415	487	9647
M	Completed as on 31.03.2010	33	36	69				287		6050
N	Expenditure as on 31.03.2010 (in lakhs)	1207.21								

Sl No	Particulars	11 KV Line	Distribution Transformers					LT line works		No. of BPL Rhh.	
		3 Phase (Kms)	25 KVA (3 Ph)	16 KVA (3 Ph)	16 KVA (1 Ph)	10 KVA (1 Ph)	5 KVA (1 Ph)	TOTAL	3 Phase (Kms)		1 Phase (Kms)
1	Original Sanctioned	481.75	143	32	0	20	10	205	83.55	219.50	9647
2	Revised Sanction	232.00	199	30	0	21	7	257	91.50	457.65	9647
3	Completed as on 31.03.2010	210.90	91	26	0	19	8	144	48.95	225.35	6050

DETAILS OF ONGOING 11TH PLAN RGGVY PROJECT IN EAST KHASI HILLS DISTRICT

Sl No	Particulars	No. of DEVS,UEVS&EVS for 11kV VEI Work & BPL Rhh					No. of EVS for BPL Rhh Only	Total No. of EVS under the scheme	Total No. of Vill. covered under the scheme	No. of BPL Rhh
		DEVS	UEVS	Total	EVS	Total	EVS	Total	Total	Total
A	SANCTIONED SCOPE OF WORK	19	0	19	315	334	519	834	853	14193
B	Un-inhabited			0		0		0	0	
C	Addl. Infrastructure not reqd.			0		0		0	0	
D	Duplicacy in LOA			0		0		0	0	
E	Already electrified			0		0		0	0	
F	Border Problem			0		0		0	0	
G	Reduction on account of actual survey			0		0		0	0	1389
H	SUB TOTAL (B+C+D+E+F+G)	0	0	0	0	0	0	0	0	1389
I	Reduce Scope of work (A-H)	19	0	19	315	334	519	834	853	12804
J	Addition on actual survey		0	0	95	95		95	95	1404
K	Reduction on actual survey		0	0		0	95	95	95	
L	Actual Scope of work as per survey (A-H)	19	0	19	410	429	424	834	853	14208
M	Completed as on 31.03.2010	17	0	17	96	113	122	218	235	6451
N	Expenditure as on 31.03.2010 (in lakhs)	819.06								

Sl No	Particulars	11 KV Line	Distribution Transformers					LT line works		No. of BPL Rhh.	
		3 Phase (Kms)	25 KVA (3 Ph)	16 KVA (3 Ph)	16 KVA (1 Ph)	10 KVA (1 Ph)	5 KVA (1 Ph)	TOTAL	3 Phase (Kms)		1 Phase (Kms)
1	Original Sanctioned	193.80	230	8	0	1	3	242	119.6	220.95	14193
2	Revised Sanction	173.60	227	3	0	0	0	230	154.45	348.55	14208
3	Completed as on 31.03.2010	85.55	84	0	0	0	0	84	66.65	128.8	6451